

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2060 - Public Works Ctr, San Francisco, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | TOTAL |
|--------------------------------------|----------|----------|----------|------------|------------|--------------|--------------|
| One-time Implementation Costs | | | | | | | |
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 490 | 767 | 1,031 | 2,288 |
| Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Compliance | 0 | 0 | 0 | 490 | 745 | 0 | 1,235 |
| Restoration | 0 | 0 | 0 | 0 | 22 | 1,031 | 1,053 |
| Operations & Maintenance | 0 | 0 | 0 | 0 | 27 | 0 | 27 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 490 | 794 | 1,031 | 2,315 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL BUDGET REQUEST | 0 | 0 | 0 | 490 | 794 | 1,031 | 2,315 |

**One-time Implementation Costs
(Funded by other Appropriations)**

| | | | | | | | |
|--------------------|----------|----------|----------|----------|----------|----------|----------|
| O & M Navy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O & M Marine Corps | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Savings

| | | | | | | | |
|----------------------------|----------|----------|----------|----------|----------|----------|----------|
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations & Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES (End Strength) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military ES (End Strength) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Net Implementation Costs

| | | | | | | | |
|---------------------------------|----------|----------|----------|------------|------------|--------------|--------------|
| Military Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Family Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 490 | 767 | 1,031 | 2,288 |
| Studies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Compliance | 0 | 0 | 0 | 490 | 745 | 0 | 1,235 |
| Restoration | 0 | 0 | 0 | 0 | 22 | 1,031 | 1,053 |
| Operations & Maintenance | 0 | 0 | 0 | 0 | 27 | 0 | 27 |
| Military Personnel - PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Sales Revenue (-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian ES (End Strength) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military ES (End Strength) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET IMPLEMENTATION COSTS | 0 | 0 | 0 | 490 | 794 | 1,031 | 2,315 |

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2060 - Public Works Ctr, San Francisco, CA
(\$000)

| | 2002 | 2003 | 2004 | 2005 | TOTAL |
|---|------------|------------|------------|----------|--------------|
| Continuing Environmental Restoration & Caretaker Costs | | | | | |
| Environmental | 603 | 382 | 447 | 0 | 1,432 |
| Studies | 0 | 0 | 0 | 0 | 0 |
| Compliance | 0 | 0 | 0 | 0 | 0 |
| Restoration | 603 | 382 | 447 | 0 | 1,432 |
| Operations & Maintenance | 0 | 0 | 0 | 0 | 0 |
| HAP | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 603 | 382 | 447 | 0 | 1,432 |

**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2060 - Public Works Ctr, San Francisco, CA

Disposal Action

Property to be disposed consists of a DOD Family Housing Areas. Disposal method is a combination of public benefit conveyance, negotiated sale and public sale.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Navy Public Works Center (PWC) San Francisco Bay. PWC San Francisco Bay closed on 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements consist of environmental compliance and restoration actions. Requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

All caretaker labor and general support for Alameda is provided out of the

consolidated San Francisco Bay Area Caretaker Site Office, budgeted under Naval Station Treasure.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

There will be anticipated revenue from public sale.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.